



# Grant All-Detail Report LWM-NRBG 2017

**Grant Title** - 2017 - Local Water Management - NRBG (Winona County)

**Grant ID** - P17-2137

**Organization** - Winona County

<b>Grant Awarded Amount</b>	<b>\$11,847.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Sheila Harmes

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$11,847.00	\$11,847.00	\$0.00
Total Match Amount	\$10,154.00	\$10,154.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$22,001.00</b>	<b>\$22,001.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 LWM Administration	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Winona County)	\$3,386.96	\$3,386.96	12/31/2017	N
2017 LWM Administration	Administration /Coordination	Local Fund	levy	\$2,902.95	\$2,902.95	12/31/2017	Y
2017 LWM Education	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Winona County)	\$1,574.90	\$1,574.90	12/31/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 LWM Education	Education/Information	Local Fund	Levy	\$1,349.84	\$1,349.84	12/31/2017	Y
2017 Ordinance Support	Regulations/Ordinances/Enforcement	Current State Grant	2017 - Local Water Management - NRBG (Winona County)	\$1,281.25	\$1,281.25	12/31/2017	N
2017 Ordinance Support	Regulations/Ordinances/Enforcement	Local Fund	levy	\$1,098.15	\$1,098.15	12/31/2017	Y
2017 Watershed Organization Support	Administration/Coordination	Current State Grant	2017 - Local Water Management - NRBG (Winona County)	\$5,603.89	\$5,603.89	12/31/2017	N
2017 Watershed Organization Support	Administration/Coordination	Local Fund	levy	\$4,803.06	\$4,803.06	12/31/2017	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2017 LWM Administration			
Description	Planning and implementation of County Water Plan and Root River Comprehensive Watershed Management Plan.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Planning and implementation of the County Water Plan, attending SE Minnesota Water Resources Board meetings, BALMM meetings, Root River One Watershed One Plan meetings, coordinating with other state entities, preparing grants and reports.</p> <p>Overhaug staff time: 108 hours @ \$51.82 = \$5,596.56            Harmes staff time: 271 hours @ \$50.19 = \$13,601.49</p>		

Grant Activity - 2017 LWM Education			
Description	Education and Outreach components from the County Water Plan.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>Supported local Farmer-led Councils with educational outreach, including Pollinator workshop. Worked with University of Minnesota to develop a survey for La Crescent and Reno Watershed landowners to better prepare for future outreach efforts. Presented summary of local water management entities at five different meetings/workshops.</p> <p>Overhaug staff time: 38 Hours @ \$51.82 = \$1,969.16            Harmes staff time: 139 hours @ \$50.19 = \$6,976.41</p>		

### Grant Activity - 2017 Ordinance Support

<b>Description</b>	Support for and implementation of water and resource-related ordinances in Winona County.		
<b>Category</b>	REGULATIONS/ORDINANCES/ENFORCEMENT		
<b>Start Date</b>	1-Jan-17	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Review of County zoning ordinances for each conditional use permit and variance to ensure all are in compliance and adequately protect natural resources. Preparation of and research for new ordinances. Continued staff support to City of Dresbach with addressing wastewater initiatives.</p> <p>Zauner staff time: 144 hours @ \$35.90 = \$5,169.60  Harmes staff time: 42 hours @ \$50.19 = \$2,107.98</p>		

### Grant Activity - 2017 Watershed Organization Support

<b>Description</b>	Planning and implementation of the County Water Plan and support towards watershed organizations.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Jan-17	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>During 2017, Winona County Planning and Environmental Services continue to support the Root Watershed Plan. In February the County Board formally adopted the Root River Comprehensive Watershed Management Plan. Implementation funds will be available in 2018. Winona County also supports other watershed organizations. It funds the SE Minnesota Water Resources Board and the Whitewater Joint Powers Board, and assists the Stockton-Rollingstone-Minnesota City Watershed District.</p> <p>Harmes staff time: 634 hours @ \$50.19 = \$31,820.46  In addition to staff time, the County financially supports to the SE Minnesota Water Resources Board (\$5,000) and to the Whitewater Joint Powers Board (\$7,906); these are levy-sourced funds and are above the match required for the Natural Resource Block Grants.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 LWM NRBG Financial Report</b>	Grant	2017 - Local Water Management - NRBG (Winona County)
<b>2017 NRBG Addendum</b>	Grant Agreement	2017 Natural Resources Block Grant Addendum - Winona County
<b>2017 NRBG Addendum executed</b>	Grant Agreement	2017 Natural Resources Block Grant Addendum - Winona County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/20/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/22/2017